



HOUSE of REPRESENTATIVES

STATE OF MICHIGAN

Appropriations Requests for Legislatively Directed Spending Items

1. The sponsoring representative's first name:
Gina
2. The sponsoring representative's last name:
Johnsen
3. The cosponsoring representatives' names. All cosponsors must be listed. If none, please type 'n/a.' A signed letter from the sponsor approving the co-sponsorship and a signed letter from the member wishing to co-sponsor are required. Attach letters at question #9 below.
Representative Luke Meerman
4. Name of the entity that the spending item is intended for:
City Rescue Mission of Lansing
5. Physical address of the entity that the spending item is intended for:
2216 S Cedar St, Lansing, MI 48910
6. If there is not a specific recipient, the intended location of the project or activity:
n/a
7. Name of the representative and the district number where the legislatively directed spending item is located:
Emily Dievendorf, 77th House District
8. Purpose of the legislatively directed spending item. Please include how it provides a public benefit and why it is an appropriate use of taxpayer funding. Please also demonstrate that the item does not violate Article IV, S 30 of the Michigan Constitution. The City Rescue Mission of Lansing is a 501(c)(3) Christian ministry that has served Michigan's capital region since its founding in 1911 as a soup kitchen. Its mission is to meet physical needs for food and shelter while offering spiritual hope through Jesus Christ. Each year, thousands of women, children, and men find refuge and support through the compassion of the surrounding community.

This funding request supports the Mission's expansion efforts, aimed at increasing its capacity to serve individuals in need. The organization has acquired two properties located at 415 and 421 West Kalamazoo Street in Lansing, Michigan. These facilities are

currently being renovated to include dormitories, office space, a multi-purpose room, a warming kitchen, and a cafeteria. Additionally, a significant new structure will be constructed to link and secure the two buildings, featuring modern bathroom and shower facilities designed to serve hundreds of individuals. The total estimated cost for this project is \$10.5 million, covering property acquisition, demolition, renovations, and new construction. The expansion is structured in two phases.

Phase one involves relocating the current Men's Shelter from 607 E. Michigan Avenue to the newly renovated site at 415 W. Kalamazoo Street, maintaining its existing 100-bed capacity. This phase also integrates the Mission's evening "No Barrier" Drop-in Center—currently located at 601 N. Larch Street—into the same facility. As the only such center in mid-Michigan, this integration will allow for centralized services and coordination with other Ingham County Continuum of Care agencies. Phase one remains on schedule for completion by the end of July 2025 and is within budget.

Phase two will relocate the single adult women's shelter from 2216 S. Cedar Street to the new site on Kalamazoo Street, doubling capacity from 50 to 100 beds. An additional men's dormitory will also be constructed, adding another 100 beds for male guests. Initially scheduled to begin at the end of 2025, this phase has been advanced, with completion expected by November 2025.

Upon the conclusion of both phases, the Expansion Project will double the Mission's overall shelter bed capacity from 150 to 300 and increase Drop-in Center capacity from 65 to 100. Once complete, the facility will offer safe shelter and services for up to 400 vulnerable individuals.

Because the expansion directly supports the provision of food, shelter, and essential services to individuals experiencing homelessness or hardship, this appropriation request is consistent with and does not violate Article IV, Section 30 of the Michigan Constitution.

9. Attach documents here if needed:

Attachments added to the end of this file.

10. The amount of state funding requested for the legislatively directed spending item.

1000000

11. Has the legislatively directed spending item previously received any of the following types of funding? Check all that apply.

["State","Private"]

12. Please select one of the following groups that describes the entity requesting the legislatively directed spending item:

Non-profit organization

13. For a non-profit organization, has the organization been operating within Michigan for the preceding 36 months?

Yes

14. For a non-profit organization, has the entity had a physical office within Michigan for the preceding 12 months?

Yes

15. For a non-profit organization, does the organization have a board of directors?

Yes

16. For a non-profit organization, list all the active members on the organization's board of directors and any other officers. If this question is not applicable, please type 'n/a.'

Pastor Don Lambert - President, Bill Rinck - Vice President, Mark Criss Ph.D. - Executive Director, Betty Monnier - Secretary, Chatum Taylor, Pastor Doug Phillips, Pastor Tracy Edmond

17. "I certify that neither the sponsoring representative nor the sponsoring representative's staff or immediate family has a direct or indirect pecuniary interest in the legislatively directed spending item."

Yes, this is correct

18. Anticipated start and end dates for the legislatively directed spending item:

The project is underway and is expected to be completed by the end of 2025.

19. "I hereby certify that all information provided in this request is true and accurate."

Yes

Expansion Project Summary:

With the purchase of the two properties on 415 & 421 West Kalamazoo Street (Lansing, MI), the facilities will be renovated to include dorm rooms, offices, multi-purpose room, a warming kitchen, and cafeteria. We will also create a significantly sized addition to secure and combine the two office buildings; this addition will also have state-of-the art bathroom and shower facilities to accommodate hundreds of individuals. Current estimates for the entire project is \$10.5 million; which include the purchase of the two buildings, interior and exterior demolition, renovation, and the new addition. The project will be completed in two phases.

The first phase enables the Men's Shelter facility, currently located at 607 E. Michigan Avenue, to be relocated at 415 W. Kalamazoo Street. This will match the existing 100 bed capacity. This construction also paves the way for integrating our evening "No Barrier" Drop-in center that is located at 601 N. Larch Street. This will provide a single location for the integration of homeless services and to enable other agencies from the Ingham County Continuum of Care to participate in consolidation and simplification of services. The first phase is currently on schedule for completion by end of July 2025 and within budget.

The second phase of the project will successfully move the single adult women's shelter from 2216 S. Cedar Street to 415 W. Kalamazoo Street as well. This will essentially double our capacity from 50 women to 100 women. In addition, a second dormitory for men will be completed that will increase our capacity by another 100 beds for men. Ultimately, at the end of the second phase, the Expansion Project will successfully double our shelter bed capacity from 150 to 300 adults. The second phase was originally not scheduled to begin until end of 2025 but has been moved forward to begin in March 2025 and has an estimated completion of October 2025!

Cost Summary:

Acquisition Costs: \$2,225,000 (purchase of 415 & 421 W. Kalamazoo Street office buildings)

Phase 1 Construction: \$5,607,171 (renovation & new building addition)

Phase 2 Construction: \$2,670,608 (renovation)

Total Cost: \$10,502,779

New Capacity Summary:

Shelter Bed Capacity: 300 adults (200 men, 100 women)

"No Barrier" Drop-in Center: 100 adults

Total Capacity (Shelter Beds & Drop-in Center): 400 adults

Financial Summary: (as of 2/26/25)

Phase 1 Summary:

Estimated Cost:	\$ 7,832,171
Assets	
Cash - Fundraising Completed	\$ 3,100,000
2024 State of Michigan Appropriations	\$ 1,000,000
2024 FHLB of Indianapolis Grant Award	\$ 1,000,000
Subtotal Assets	\$ 5,100,000
Liabilities	
Mortgage	\$ 1,780,000
Construction Loan (Phase 1)	\$ 952,171
Subtotal Liabilities	\$ 2,732,171
Assets & Liabilities:	\$7,832,171

Phase 2 Summary:

Estimated Cost:	\$ 2,670,608
Assets	
Cash - Fundraising Completed	\$ 1,341,981
Sale of Michigan Avenue Property	0
Subtotal Assets	\$ 1,341,981
Liabilities	
Construction Loan (Phase 2)	\$ 1,328,627
Subtotal Liabilities:	\$ 1,328,627
Assets & Liabilities:	\$ 2,670,608

Phase 1 & Phase 2 Summary:

Total Expansion Project Cost:	\$ 10,502,779
Total Assets:	\$ 6,441,981
Total Liability:	\$ 4,060,798

Total Funds required to raise, as of 2/26/25:	\$ 4,060,798
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